

■ **Trend of handling revenues** (from April 2024 to March 2025)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues	Breakdowns		
	YoY	Short-haul	Medium- & Long-haul	Commuter Pass
	(%)	(%)	(%)	(%)
April	10.7	9.4	11.1	10.8
May	6.7	3.4	9.5	0.9
June	8.2	7.9	8.4	7.9
1st Quarter	8.6	6.8	9.7	7.5
July	6.7	4.4	9.0	0.7
August	1.8	4.6	1.3	(0.9)
September	7.1	5.0	7.9	6.9
2nd Quarter	5.2	4.6	6.0	3.2
First Half	6.9	5.7	7.8	5.4
October	4.3	3.5	7.0	(2.5)
November	5.9	5.1	7.7	(1.3)
December	5.9	7.0	6.3	1.9
3rd Quarter	5.3	5.2	7.0	(1.1)
January	7.3	6.2	9.3	1.8
February	0.8	0.2	1.2	(0.3)
Without leap year effect	4.4	3.8	4.8	3.3
March	4.6	4.3	3.8	7.6
4th Quarter	4.3	3.6	4.6	4.0
Second half	4.8	4.4	5.9	1.4
Total	5.8	5.0	6.8	3.4

* Figures in brackets () are negative values.

* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

* Handling revenues include transactions between JR-West and other railway companies and consumption tax(rose from 8% to 10% in October,2019). They are not equivalent to transportation revenues reported in the statements of income.

* "P" denotes preliminary figures.

■ **Trend of passenger volume** (from April 2024 to March 2025)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen Shin-Osaka - Nishi-Akashi				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines		
	Nozomi/ Mizuho	Hikari/ Sakura	Kodama	Total	Total	Kagayaki/ Hakutaka	Kansai Urban Area		Express Trains
	(%)	(%)	(%)	(%)	(%)	(%)	The number of short-haul tickets sold	The passenger volume counted by automatic ticket gates	(%)
April	9	(3)	(1)	6	3	33	8	5	8
May	4	(3)	(4)	2	0	17	4	4	(4)
June	6	(5)	(8)	3	1	25	8	1	2
1st Quarter	6	(4)	(5)	3	1	25	6	3	2
July	5	(5)	(8)	2	5	28	4	5	0
August	(3)	(6)	(12)	(4)	(5)	26	5	1	(7)
September	6	(7)	(15)	2	6	24	4	1	(4)
2nd Quarter	2	(6)	(12)	0	2	26	4	2	(4)
First Half	4	(5)	(8)	2	2	25	5	3	(1)
October	5	(9)	(16)	1	0	24	4	4	(5)
November	8	(4)	(13)	5	5	19	6	3	(4)
December	10	1	(11)	7	8	18	7	3	0
3rd Quarter	7	(4)	(13)	4	4	20	6	3	(3)
January	5	4	(11)	4	5	46	6	5	12
February	2	0	(20)	1	5	25	0	(2)	(3)
Without leap year effect	6	4	(17)	5	9	29	4	2	0
March	4	1	(21)	3	1	12	3	2	(1)
4th Quarter	4	2	(18)	3	3	25	3	2	2
Second half	6	(2)	(16)	3	4	23	4	3	(1)
Total	5	(3)	(12)	3	3	24	5	3	(1)

* Figures in brackets () are negative values.

* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.

* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.

* "P" denotes preliminary figures.