

■ **Trend of handling revenues** (from April 2025 to March 2026)

\*Percentage indicates year-on-year increase / (decrease)

	Handling revenues	Breakdowns		
	YoY	Short-haul	Medium- & Long-haul	Commuter Pass
	(%)	(%)	(%)	(%)
April	3.8	5.2	4.7	0.5
May	7.0	8.0	8.1	0.7
June	6.7	10.4	6.7	0.6
1st Quarter	5.7	7.8	6.5	0.6
July	4.1	8.3	3.2	1.6
August	13.0	12.8	15.0	3.3
September	6.3	9.7	6.5	2.5
2nd Quarter	7.4	10.3	7.7	2.4
First Half	6.6	9.1	7.1	1.4
October	7.4	8.6	8.9	2.0
November	5.8	6.0	6.2	3.0
December	2.9	2.9	3.0	2.5
3rd Quarter	5.5	5.8	6.1	2.4
January	3.2	3.1	3.3	2.8
February	3.9	4.5	3.9	3.0
March	4.9	7.1	5.4	1.0
4th Quarter	4.1	5.0	4.3	2.0
Second half	4.8	5.4	5.2	2.2
Total	5.7	7.2	6.1	1.8

\* Figures in brackets ( ) are negative values.

\* Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.

\* Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.

\* "P" denotes preliminary figures.

■ **Trend of passenger volume** (from April 2025 to March 2026)

\*Percentage indicates year-on-year increase / (decrease)



	Sanyo Shinkansen				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines		
	Shin-Osaka - Nishi-Akashi						Total	Kagayaki/Hakutaka	Kansai Urban Area
	Nozomi/Mizuho	Hikari/Sakura	Kodama	Total	The number of short-haul tickets sold	The passenger volume counted by automatic ticket gates			
	(%)	(%)	(%)	(%)	(%)	(%)	(%)	(%)	
April	5	5	6	5	6	0	4	3	3
May	8	5	8	8	8	8	5	3	13
June	11	6	9	10	9	5	8	6	10
1st Quarter	8	6	8	8	8	4	6	4	9
July	6	4	8	6	4	0	7	4	4
August	14	7	16	13	10	(3)	10	7	12
September	9	6	15	9	5	0	9	7	5
2nd Quarter	10	6	13	10	6	(1)	8	6	7
First Half	9	6	10	9	7	1	7	5	8
October	10	6	12	9	9	2	6	4	7
November	7	3	4	6	7	7	2	(1)	4
December	2	0	1	2	1	8	1	2	1
3rd Quarter	7	3	6	6	6	6	3	2	4
January	6	5	14	6	8	7	1	1	(6)
February	3	2	11	3	1	9	2	2	2
March	7	2	6	6	8	8	4	4	4
4th Quarter	5	3	10	5	6	8	2	2	0
Second half	6	3	8	5	6	7	3	2	2
Total	8	4	9	7	6	4	5	3	5

\* Figures in brackets ( ) are negative values.

\* With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.

\* With regard to the Kansai Urban Area, above figures are based on the number of short-haul tickets sold and the passenger volume counted by automatic ticket gates.

\* "P" denotes preliminary figures.