

■ **Trend of handling revenues** (from April 2026 to March 2027)

*Percentage indicates year-on-year increase / (decrease)

	Handling revenues		Breakdowns			
	YoY	Short-haul	Medium- & Long-haul		Commuter Pass	
	(%)	(%)	(%)	(%)	(%)	
April	3.3	2.0	4.6		1.4	
May	^P 5.2	^P 6.1	^P 5.1	^P	4.2	
June(~14)	^P 0.7	^P (2.4)	^P 2.6	^P	(1.8)	
1st Quarter						
July						
August						
September						
2nd Quarter						
First Half						
October						
November						
December						
3rd Quarter						
January						
February						
March						
4th Quarter						
Second half						
Total						

* Figures in brackets () are negative values.
 * Handling revenues are the revenues from ticket sales in our ticket offices, at ticket vending machines and group tours tickets sold in travel agencies in JR-West area.
 * Handling revenues include transactions between JR-West and other railway companies and consumption tax. They are not equivalent to transportation revenues reported in the statements of income.
 * "P" denotes preliminary figures.

■ **Trend of passenger volume** (from April 2026 to March 2027)



*Percentage indicates year-on-year increase / (decrease)

	Sanyo Shinkansen Shin-Osaka - Nishi-Akashi				Kokura - Hakata	Hokuriku Shinkansen	Conventional Lines	
	Nozomi/Mizuho	Hikari/Sakura	Kodama	Total	Total	Kagayaki/Hakutaka	Kansai Urban Area	Express Trains
	(%)	(%)	(%)	(%)	(%)	(%)	The passenger volume counted by automatic ticket gates (%)	(%)
April	4	(3)	(5)	3	6	8	1	(2)
May	^P 7	^P 0	^P (7)	^P 5	^P 6	^P 9	^P (1)	^P (1)
June(~14)				^P (1)	^P 5	^P 8	^P (1)	^P (8)
1st Quarter								
July								
August								
September								
2nd Quarter								
First Half								
October								
November								
December								
3rd Quarter								
January								
February								
March								
4th Quarter								
Second half								
Total								

* Figures in brackets () are negative values.
 * With regard to the Hokuriku Shinkansen, above figures are based on the passenger volume between Joetsumiyoko and Itoigawa.
 * "P" denotes preliminary figures.